

**Fiscal Year 2011/2012 Budget
Full Time Equivalents**

Sheriff's Office

| Position (320010) | FTE'S FY 2006/2007 | FTE'S FY 2007/2008 | FTE'S FY 2008/2009 | FTE'S FY 2009/2010 | FTE'S FY 2010/2011 | FTE'S FY 2011/2012 |
|------------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Administrative Specialist III | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Clerk II - Union | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| Corrections Lieutenant | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| Deputy Chief Corrections | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Corrections Sergeant | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 |
| Chief of Corrections | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Corrections Officer | 171.00 | 171.00 | 173.00 | 173.00 | 173.00 | 173.00 |
| Secretary II | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Supervisor | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Position (320015) | | | | | | |
| Auto Tech - Union | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| Auto Tech Asst. - Union | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Fleet Operations Manager | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Position (320020) | | | | | | |
| Chief Court Security Officer | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Court Security Officer - NU(8) | 1.60 | 1.60 | 1.60 | 1.60 | 1.60 | 1.60 |
| Court Security Officer - Union | 25.00 | 25.00 | 25.00 | 25.00 | 26.00 | 29.00 |
| Total full time equivalents | 391.56 | 393.89 | 400.21 | 404.21 | 406.21 | 406.21 |

Notes: