

**Fiscal Year 2011/2012 Budget
Full Time Equivalents**

Sheriff's Office

Position (320005)	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012
Administrative Manager	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Specialist III	3.00	3.00	5.00	5.00	6.00	5.00
Assistant Administrator/Sheriff	1.00	1.00	0.00	0.00	0.00	0.00
Boatman, Marine Patrol P.T. (18)	5.10	5.43	5.43	5.43	5.43	5.43
Business Manager	0.00	0.00	1.00	1.00	1.00	1.00
Captain	2.00	2.00	2.00	2.00	1.00	0.00
Civil Process Coordinator	1.00	1.00	1.00	1.00	1.00	1.00
Clerk II - P.T. (3)	1.00	1.00	1.32	1.32	1.32	1.32
Clerk III	4.00	5.00	5.00	5.00	5.00	5.00
Clerk II - Union	9.00	10.00	10.00	12.00	12.00	10.00
Commander	0.00	0.00	0.00	0.00	0.00	2.00
Communications Coordinator	0.00	0.00	1.00	1.00	1.00	1.00
Custodian	4.00	4.00	4.00	4.00	4.00	4.00
Custodian Supervisor - Non-Union	1.00	1.00	1.00	1.00	1.00	1.00
Deputy	72.00	72.00	73.00	75.00	72.00	71.00
Detectives	10.00	9.00	9.00	9.00	12.00	13.00
EEO	1.00	1.00	1.00	1.00	1.00	1.00
Lieutenant	4.00	4.00	4.00	4.00	5.00	5.00
Major/Undersheriff	1.00	1.00	1.00	1.00	1.00	1.00
Mobile Data Comp. Coordinator	1.00	1.00	1.00	1.00	1.00	1.00
Process Server	5.00	5.00	6.00	6.00	6.00	6.00
Radio Dispatcher	16.00	16.00	17.00	17.00	17.00	17.00
Radio Dispatcher Coordinator	1.00	1.00	0.00	0.00	0.00	0.00
Radio Dispatcher - P.T. (1)	0.48	0.48	0.48	0.48	0.48	0.48
Records Coordinator	1.00	1.00	1.00	1.00	1.00	1.00
Secretary II	1.00	1.00	1.00	1.00	1.00	1.00
Sergeant	16.00	16.00	16.00	16.00	16.00	15.00
Sheriff	1.00	1.00	1.00	1.00	1.00	1.00
CALEA Manager	0.00	0.00	1.00	1.00	1.00	1.00
Temporary Summer Intern (2)	0.38	0.38	0.38	0.38	0.38	0.38
Total full time equivalents	162.96	164.29	170.61	174.61	175.61	172.61

NOTES: 5 MCSO Admin Specialists, 2 Commanders replaced Captain positions, 10 Clerk II positions, Det Quick was promoted to a Detective position from his previous Deputy position, Sgt Wagner was promoted to Lt in the Special Services Bureau.