

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department		County Recorder					
Fund		Co Recorder Automation Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	716,606	863,782	814,505	850,000	749,589	780,000
91	Utilization of Fund Balance	0	0	0	150,947	0	531,130
95	Interest Income	10,452	2,517	3,812	2,500	2,161	2,500
96	Other Income	165,409	0	0	0	0	0
Total: Fund	075	892,467	866,299	818,317	1,003,447	751,750	1,313,630
Total: Department	15	892,467	866,299	818,317	1,003,447	751,750	1,313,630