

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department	31	County Coroner					
Fund	056	Coroner's Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	0	0	17,948	21,000	44,165	30,000
95	Interest Income	0	0	5	200	45	200
Total: Fund	056	0	0	17,953	21,200	44,210	30,200
Total: Department	31	0	0	17,953	21,200	44,210	30,200