

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department	31	County Coroner					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	12,405	9,925	9,000	0	0	0
94	Intergovernmer	0	4,415	0	0	0	0
98	Operating Transfers In	0	0	0	9,000	9,000	9,000
Total: Fund	001	12,405	14,340	9,000	9,000	9,000	9,000
Total: Department	31	12,405	14,340	9,000	9,000	9,000	9,000