

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department 14		County Clerk					
Fund 070		County Clerk Automation Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	13,857	13,380	13,540	13,000	13,147	13,000
91	Utilization of Fund Balance	0	0	0	24,375	0	14,375
95	Interest Income	2,761	173	141	125	137	125
Total: Fund	070	16,618	13,553	13,681	37,500	13,284	27,500
Total: Department	14	16,618	13,553	13,681	37,500	13,284	27,500