

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department	14	County Clerk					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	377,666	389,273	410,491	397,743	409,148	407,813
40	Contractual Services	9,792	8,318	5,205	7,050	8,631	7,050
50	Commodities	7,623	7,969	7,150	9,100	5,963	9,100
Total: Fund	001	395,081	405,560	422,846	413,893	423,742	423,963
Total: Department	14	395,081	405,560	422,846	413,893	423,742	423,963