

Performance Budgeting

**County of McHenry
Fiscal Year 2011-2012 Revenue Budget by Department
BOARD APPROVED**

Department	14	County Clerk					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	296,189	325,462	346,969	370,000	335,202	370,000
95	Interest Income	36,154	6,721	1,505	2,000	1,989	2,000
Total: Fund	001	332,343	332,183	348,474	372,000	337,191	372,000
Total: Department	14	332,343	332,183	348,474	372,000	337,191	372,000