

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department	13	County Clerk - Elections					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	652,818	561,820	650,992	537,368	461,271	649,876
40	Contractual Services	401,016	251,788	294,884	229,525	181,797	264,850
50	Commodities	399,956	257,718	309,291	253,500	167,525	313,500
60	Capital Outlay	394,844	0	0	0	0	0
Total: Fund	001	1,848,634	1,071,326	1,255,167	1,020,393	810,593	1,228,226
Total: Department	13	1,848,634	1,071,326	1,255,167	1,020,393	810,593	1,228,226