

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department	18	Administrator					
Fund	410	Revolving Loan Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
40	Contractual Services	894	2,448	2,600	5,000	2,600	5,000
65	Debt Service	77,708	0	0	100,000	0	100,000
Total: Fund	410	78,602	2,448	2,600	105,000	2,600	105,000
Total: Department	18	78,602	2,448	2,600	105,000	2,600	105,000