

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget by Department  
 BOARD APPROVED

Department 18		Administrator					
Fund 320		Liability Insurance Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
70	Tax Revenue	4,449,719	3,996,163	3,827,683	3,950,000	3,892,126	3,950,000
95	Interest Income	2,029	453	70	100	55	200
96	Other Income	337,053	514,739	520,092	513,595	360,942	513,595
<b>Total: Fund</b>	<b>320</b>	4,788,801	4,511,355	4,347,845	4,463,695	4,253,123	4,463,795
<b>Total: Department</b>	<b>18</b>	4,788,801	4,511,355	4,347,845	4,463,695	4,253,123	4,463,795