

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget by Department  
 BOARD APPROVED

Department	18	Administrator					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	0	368	2,451	2,000	2,573	2,000
94	Intergovernmer	3,700	5,203	5,641	0	0	0
96	Other Income	0	5,331	5,335	0	402	500
<b>Total: Fund</b>	<b>001</b>	3,700	10,902	13,427	2,000	2,975	2,500
<b>Total: Department</b>	<b>18</b>	3,700	10,902	13,427	2,000	2,975	2,500