

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department	12	County Board & Liquor Comm					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	555,712	580,933	593,753	585,099	585,996	605,224
40	Contractual Services	60,832	42,718	57,057	68,932	61,369	68,682
50	Commodities	31,642	35,731	26,462	39,000	25,495	39,250
Total: Fund	001	648,186	659,382	677,272	693,031	672,860	713,156
Total: Department	12	648,186	659,382	677,272	693,031	672,860	713,156