

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget by Department  
 BOARD APPROVED

Department		County Board & Liquor Comm					
Fund		General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
75	Licenses and Permits	141,556	129,810	128,725	130,500	127,794	126,000
80	Fees and Charges for Services	526,462	504,464	497,815	440,600	524,225	440,600
<b>Total: Fund</b>	<b>001</b>	668,018	634,274	626,540	571,100	652,019	566,600
<b>Total: Department</b>	<b>12</b>	668,018	634,274	626,540	571,100	652,019	566,600