

Fiscal Year 2011/2012 Budget Highlights and Goals

County Board/Administration

FY2011 Highlights

- Finished fiscal year 2010 in the black, enhancing the general fund reserves during a time of economic uncertainty.
- In concert with the County Clerk, completed codifying all County Board approved ordinances and resolutions.
- Implemented the new ADP Enterprise e-Time time keeping system in all departments of the County.
- Revised the web process for posting all County Board and Liaison Committee agenda's.
- Automated the reservation process for County conference rooms, allowing all departments to view availability and schedule conference rooms via their computers.
- Completed the build out of a new courtroom

FY2012 Goals

- To maintain the current level of services to all of our constituency within McHenry County while the economy remains in a state of unknowns.
- Promote policies that will attract business to McHenry County and in return improve the quality of life for our citizens by providing employment within their communities.
- Review and edit the County's comprehensive State and Federal legislative agenda.
- Implement internet sound streaming of County Board meetings.
- Promote open communications with all local governing bodies within the County to share new ideas and ways in providing services at lower levels of costs.
- Research and propose a solution for space needs to handle the two new Judges awarded by the State.