

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department	11	County Auditor					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	277,871	288,294	291,609	303,668	308,019	332,656
40	Contractual Services	5,302	6,998	3,820	6,860	6,484	6,400
50	Commodities	10,021	11,096	7,774	11,089	11,283	12,549
Total: Fund	001	293,194	306,388	303,203	321,617	325,786	351,605
Total: Department	11	293,194	306,388	303,203	321,617	325,786	351,605