

Performance Budgeting

**County of McHenry
Fiscal Year 2011-2012 Expenditures by Department
BOARD APPROVED**

Department	42	Circuit Court					
Fund	061	Law Library Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	0	32,714	70,875	77,998	79,793	151,830
40	Contractual Services	246	260	1,299	2,400	2,836	400
50	Commodities	130,934	114,408	109,382	110,700	189,627	142,000
60	Capital Outlay	0	0	0	0	21,227	15,000
68	Fund Balance Enhancement	0	0	0	141,202	0	0
Total: Fund	061	131,180	147,382	181,556	332,300	293,483	309,230
Total: Department	42	131,180	147,382	181,556	332,300	293,483	309,230