

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Expenditures by Department  
 BOARD APPROVED

Department	42	Circuit Court					
Fund	054	Special Courts Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	0	0	0	0	0	299,285
40	Contractual Services	0	0	0	0	0	42,020
50	Commodities	0	0	0	0	0	112,973
68	Fund Balance Enhancement	0	0	0	0	0	7,491
Total: Fund	054	0	0	0	0	0	461,769
Total: Department	42	0	0	0	0	0	461,769