

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department	42	Circuit Court						
Fund	054	Special Courts Fund						
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved	
80	Fees and Charges for Services	0	0	0	0	0	270,000	
91	Utilization of Fund Balance	0	0	0	0	0	47,087	
94	Intergovermer	0	0	0	0	0	144,682	
Total: Fund	054	0	0	0	0	0	461,769	
Total: Department	42	0	0	0	0	0	461,769	