

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department	42	Circuit Court					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	280,113	498,522	498,927	570,360	495,911	240,000
91	Utilization of Fund Balance	0	0	0	33,321	0	0
94	Intergovernmer	0	35,000	52,550	62,822	65,419	37,500
Total: Fund	001	280,113	533,522	551,477	666,503	561,330	277,500
Total: Department	42	280,113	533,522	551,477	666,503	561,330	277,500