

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Expenditures by Department  
 BOARD APPROVED

Department 41 Clerk of the Circuit Court  
 Fund 066 Circuit Clerk Electronic Citation Fund

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
40	Contractual Services	0	0	0	51,000	6,150	35,020
50	Commodities	0	0	0	0	10,143	0
Total: Fund	066	0	0	0	51,000	16,293	35,020
Total: Department	41	0	0	0	51,000	16,293	35,020