

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget by Department  
 BOARD APPROVED

| Department        |                               | Clerk of the Circuit Court             |                     |                     |                     |                     |                             |
|-------------------|-------------------------------|--|---------------------|---------------------|---------------------|---------------------|-----------------------------|
| Fund              |                               | Circuit Clerk Electronic Citation Fund |                     |                     |                     |                     |                             |
| Object 1          |                               | FY2008<br>12 Mo Act                    | FY2009<br>12 Mo Act | FY2010<br>12 Mo Act | FY 2011<br>Dept Apr | FY2011<br>12 Mo Act | FY2012<br>Board<br>Approved |
| 80                | Fees and Charges for Services | 0                                      | 0                   | 0                   | 51,000              | 42,352              | 35,000                      |
| 95                | Interest Income               | 0                                      | 0                   | 0                   | 0                   | 19                  | 20                          |
| Total: Fund       | 066                           | 0                                      | 0                   | 0                   | 51,000              | 42,371              | 35,020                      |
| Total: Department | 41                            | 0                                      | 0                   | 0                   | 51,000              | 42,371              | 35,020                      |