

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department		Clerk of the Circuit Court					
Fund		Circuit Court Clerk Oper & Admin Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	0	0	0	0	0	10,748
40	Contractual Services	0	9,559	6,117	34,281	7,927	20,429
50	Commodities	0	37,056	47,683	38,733	27,307	38,000
60	Capital Outlay	0	94,999	0	0	0	2,000
68	Fund Balance Enhancement	0	0	0	18,086	0	13,923
Total: Fund	064	0	141,614	53,800	91,100	35,234	85,100
Total: Department	41	0	141,614	53,800	91,100	35,234	85,100