

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget by Department  
 BOARD APPROVED

Department		Clerk of the Circuit Court					
Fund		Circuit Court Clerk Oper & Admin Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	82,676	71,898	81,131	91,000	84,134	85,000
95	Interest Income	2,176	253	110	100	178	100
<b>Total: Fund</b>	<b>064</b>	84,852	72,151	81,241	91,100	84,312	85,100
<b>Total: Department</b>	<b>41</b>	84,852	72,151	81,241	91,100	84,312	85,100