

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department	41	Clerk of the Circuit Court					
Fund	063	Circuit Court Automation Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	236,481	235,780	234,174	258,764	157,178	252,103
40	Contractual Services	1,623,109	565,776	341,622	638,557	337,368	535,459
50	Commodities	0	503	4,656	5,000	5,360	50,000
60	Capital Outlay	208,231	(27,899)	0	0	0	0
Total: Fund	063	2,067,821	774,160	580,452	902,321	499,906	837,562
Total: Department	41	2,067,821	774,160	580,452	902,321	499,906	837,562