

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget by Department  
 BOARD APPROVED

Department 41		Clerk of the Circuit Court					
Fund 062		Circuit Court Doc Storage Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	787,755	756,420	755,976	870,000	734,111	750,000
91	Utilization of Fund Balance	0	0	0	0	0	5,810
95	Interest Income	24,713	1,690	799	900	491	500
Total: Fund	062	812,468	758,110	756,775	870,900	734,602	756,310
Total: Department	41	812,468	758,110	756,775	870,900	734,602	756,310