

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Expenditures by Department  
 BOARD APPROVED

Department	41	Clerk of the Circuit Court					
Fund	060	Maint/Child Support Collection					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	144,324	139,179	141,705	155,953	159,195	172,983
40	Contractual Services	0	25,000	0	0	0	0
50	Commodities	0	0	3,281	0	0	0
60	Capital Outlay	0	22,311	0	0	0	0
<b>Total: Fund</b>	<b>060</b>	144,324	186,490	144,986	155,953	159,195	172,983
<b>Total: Department</b>	<b>41</b>	144,324	186,490	144,986	155,953	159,195	172,983