

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department	41	Clerk of the Circuit Court					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	1,885,348	1,932,734	1,897,698	1,888,397	1,893,775	1,894,833
40	Contractual Services	34,247	57,861	29,092	29,450	29,419	29,450
50	Commodities	32,158	28,172	20,191	26,150	22,600	26,150
Total: Fund	001	1,951,753	2,018,767	1,946,981	1,943,997	1,945,794	1,950,433
Total: Department	41	1,951,753	2,018,767	1,946,981	1,943,997	1,945,794	1,950,433