

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department	41	Clerk of the Circuit Court					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
76	Fines and Forefeitures	1,462,428	1,270,224	1,203,125	1,364,500	1,085,322	1,157,500
80	Fees and Charges for Services	3,941,228	4,080,394	4,275,140	4,582,000	3,942,853	4,105,500
95	Interest Income	146,604	78,317	38,153	40,000	26,055	29,000
Total: Fund	001	5,550,260	5,428,935	5,516,418	5,986,500	5,054,230	5,292,000
Total: Department	41	5,550,260	5,428,935	5,516,418	5,986,500	5,054,230	5,292,000