Fiscal Year 2011/2012 Budget
Full Time Equivalents
Circuit Clerk

Position (By OCA)	FTE's FY 2007/2008	FTE's FY 2008/2009	FTE's FY 2009/2010	FTE's FY 2010/2011	FTE's FY 2011/2012
OCA 410001 - General Fund					
Clerk of the Circuit Court	1.00	1.00	1.00	1.00	1.00
Chief Deputy Circuit Clerk	1.00	1.00	1.00	1.00	1.00
Administrative Specialist III	0.50	0.50	0.50	0.50	0.50
Court Operations Manager	1.00	1.00	1.00	0.00 *	0.00
Circuit Clerk Division Manager	4.00	4.00	4.00	4.00	4.00
Fiscal Operations Manager	1.00	1.00	1.00	1.00	1.00
Court/Courtroom Specialist I	34.65	37.35	37.35	37.35	36.35 **
Court/Courtroom Specialist II	9.00	9.00	9.00	9.00	9.00
Court/Courtroom Specialist III	6.00	4.00	4.00	4.00	4.00
Lead Court/Courtroom Specialist	0.00	1.00	1.00	1.00	1.00
Accounting Assistant II	1.80	1.80	1.80	1.80	1.80
Accounting Coordinator	0.00	1.00	1.00	1.00	1.00
Courtroom Records Specialist	1.00	1.00	1.00	1.00	1.00
OCA 410110 - Court Automation Fund					
GUI Designer	2.00	2.00	2.00	2.00	2.00
Court/Courtroom Specialist I	0.50	0.50	0.50	0.50	0.50
Lead Court/Courtroom Specialist	1.00	1.00	1.00	1.00	1.00
Administrative Specialist III	0.50	0.50	0.50	0.50	0.50
OCA 410105 - Document Storage Fund					
Circuit Clerk IT Manager	1.00	1.00	1.00	1.00	1.00
Court/Courtroom Specialist II	2.00	2.00	2.00	2.00	2.00
Accounting Assistant II	1.00	1.00	1.00	1.00	1.00
OCA 410115 - Child Support Collection					
Administrative Specialist II	1.00	1.00	1.00	1.00	1.00
GUI Designer	1.00	1.00	1.00	1.00	1.00
Court/Courtroom Specialist I	1.00	1.00	1.00	1.00	1.00
Total full time equivalents	71.95	74.65	74.65	73.65	72.65

*Position eliminated 2010-11

**Position eliminated 2011-12