

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department		Supervisor of Assessments					
Fund		General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	778,355	795,638	795,068	836,631	835,981	860,382
40	Contractual Services	117,002	70,485	141,372	274,175	206,393	125,675
50	Commodities	25,764	18,707	9,567	12,500	13,819	12,500
Total: Fund	001	921,121	884,830	946,007	1,123,306	1,056,193	998,557
Total: Department	05	921,121	884,830	946,007	1,123,306	1,056,193	998,557