

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department 05		Supervisor of Assessments					
Fund 001		General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	3,673	4,026	435	3,000	986	622
94	Intergovernmer	52,371	25,000	35,802	21,000	50,816	53,000
Total: Fund	001	56,044	29,026	36,237	24,000	51,802	53,622
Total: Department	05	56,044	29,026	36,237	24,000	51,802	53,622