

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget by Category - GENERAL FUND  
 BOARD APPROVED

Fiscal Yr 2012

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
70	Tax Revenue	48,107,326	47,038,367	51,539,849	52,260,588	52,661,142	53,466,000
75	Licenses and Permits	1,334,225	1,062,579	1,109,792	1,067,100	1,043,000	1,012,000
76	Fines and Forefeitures	1,513,738	1,309,399	1,244,364	1,411,500	1,138,222	1,211,750
80	Fees and Charges for Services	11,757,300	12,457,899	13,449,835	12,885,377	11,560,637	11,718,139
91	Utilization of Fund Balance	0	0	0	70,662	0	1,861,710
93	Non-Cash Revenues	447,591	241,132	411,883	500,000	376,321	500,000
94	Intergovernmer	13,390,945	17,969,478	15,525,558	14,972,865	17,604,980	15,860,134
95	Interest Income	1,416,772	192,751	128,053	143,100	110,259	111,600
96	Other Income	2,008,470	405,347	148,187	88,500	3,107,765	94,000
98	Operating Transfers In	34,220	3,866,640	99,606	109,700	119,629	80,920
<b>Total: Fiscal Yr</b>	<b>2012</b>	<b>80,010,587</b>	<b>84,543,592</b>	<b>83,657,127</b>	<b>83,509,392</b>	<b>87,721,955</b>	<b>85,916,253</b>