

**Performance Budgeting**

**County of McHenry  
Fiscal Year 2011-2012 Revenue Budget by Category  
BOARD APPROVED**

**Fiscal Yr      2012**

<b>Object 1</b>	<b>FY2008 12 Mo Act</b>	<b>FY2009 12 Mo Act</b>	<b>FY2010 12 Mo Act</b>	<b>FY 2011 Dept Apr</b>	<b>FY2011 12 Mo Act</b>	<b>FY2012 Board Approved</b>
70      Tax Revenue	103,321,589	106,618,176	111,763,035	110,493,498	112,743,827	112,225,995
75      Licenses and Permits	1,422,286	1,147,302	1,177,338	1,138,100	1,101,033	1,064,000
76      Fines and Forefeitures	1,536,426	1,328,261	1,261,005	1,431,500	1,160,179	1,231,750
80      Fees and Charges for Services	25,753,811	27,308,790	28,019,062	28,844,045	26,480,932	28,577,040
91      Utilization of Fund Balance	0	0	0	33,396,219	0	36,397,500
93      Non-Cash Revenues	447,591	241,132	411,883	500,000	376,321	500,000
94      Intergovernmer	26,389,154	37,606,431	41,985,519	29,717,252	38,206,248	31,633,584
95      Interest Income	5,233,681	914,858	547,318	521,629	439,473	393,716
96      Other Income	3,248,564	6,131,052	13,680,978	1,432,095	4,838,648	1,649,995
98      Operating Transfers In	39,601,451	39,910,914	23,390,967	42,299,423	34,541,437	43,040,590
<b>Total: Fiscal Yr      2012</b>	<b>206,954,553</b>	<b>221,206,916</b>	<b>222,237,105</b>	<b>249,773,761</b>	<b>219,888,098</b>	<b>256,714,170</b>