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# PRESENTATION TO THE MCHENRY COUNTY BOARD

April 1, 2014

Leanne Redden  
Acting Executive Director

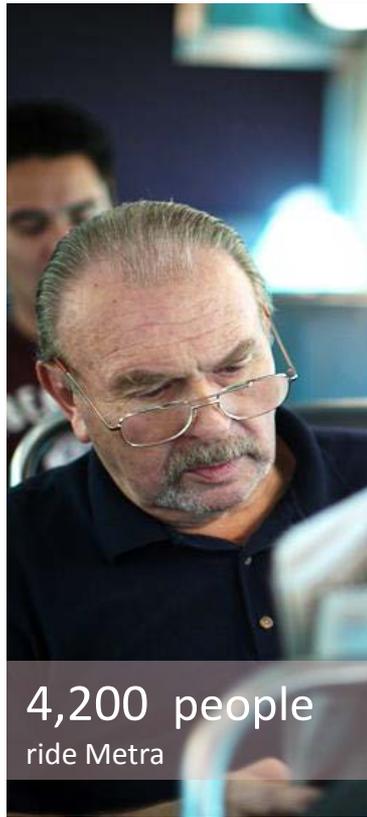


# MOVING YOU



# TRANSIT

On an average day in McHenry County...



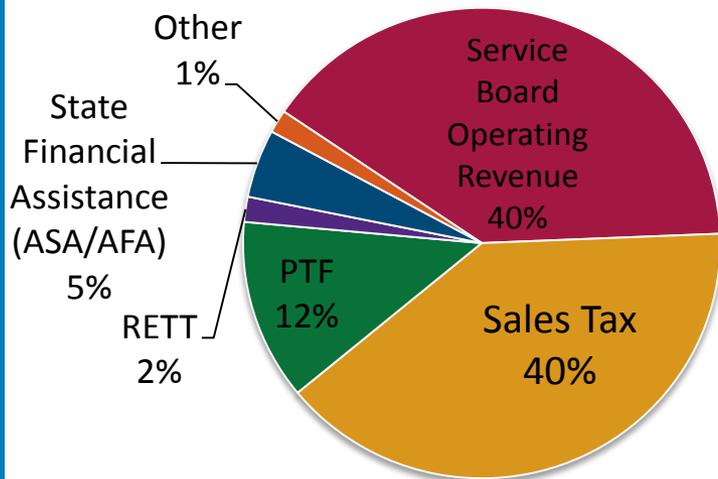
# THE RTA

- 30 years of leadership
- Serving 2M riders every day
- Holistic view of region
- Activities
  - Help secure funding for future
  - Ensure balanced budgets
  - Provide customer services
  - Lead regional planning and performance measurement
  - Promote transit in creative ways
- \$4.5B total budget in 2014

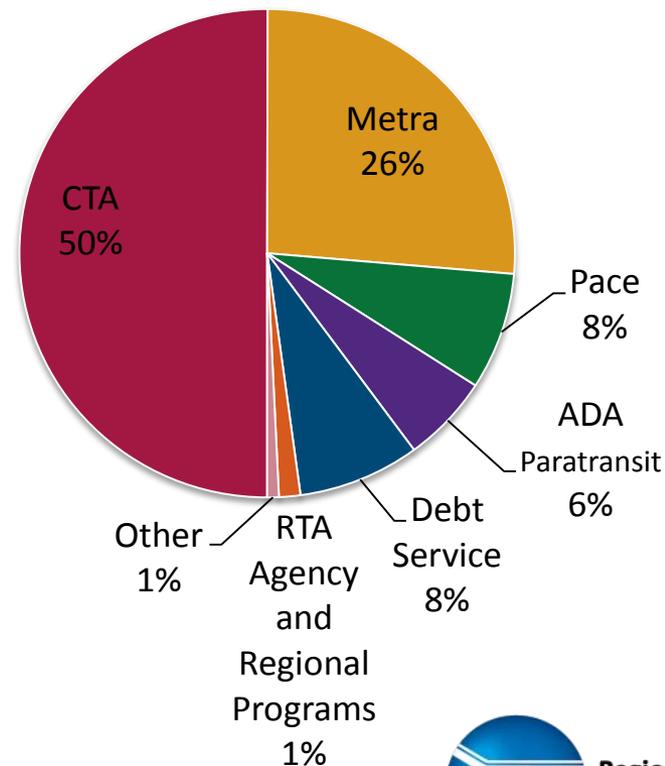


# 2014 REGIONAL OPERATING BUDGET

Planned Operating Revenue  
\$2.772 billion

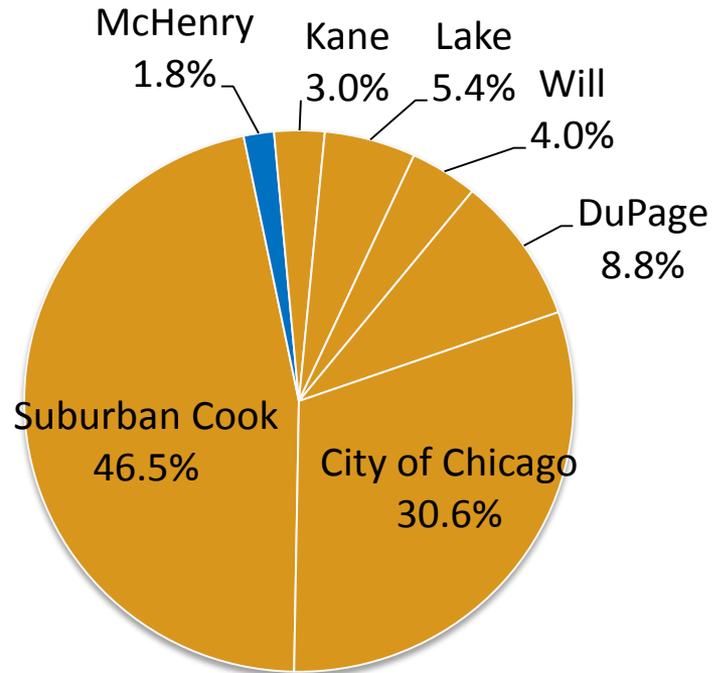


Planned Operating Expenses  
\$2.768 billion



# REGIONAL SALES TAX

Actual Revenue, By County (2013)  
\$1.071 billion



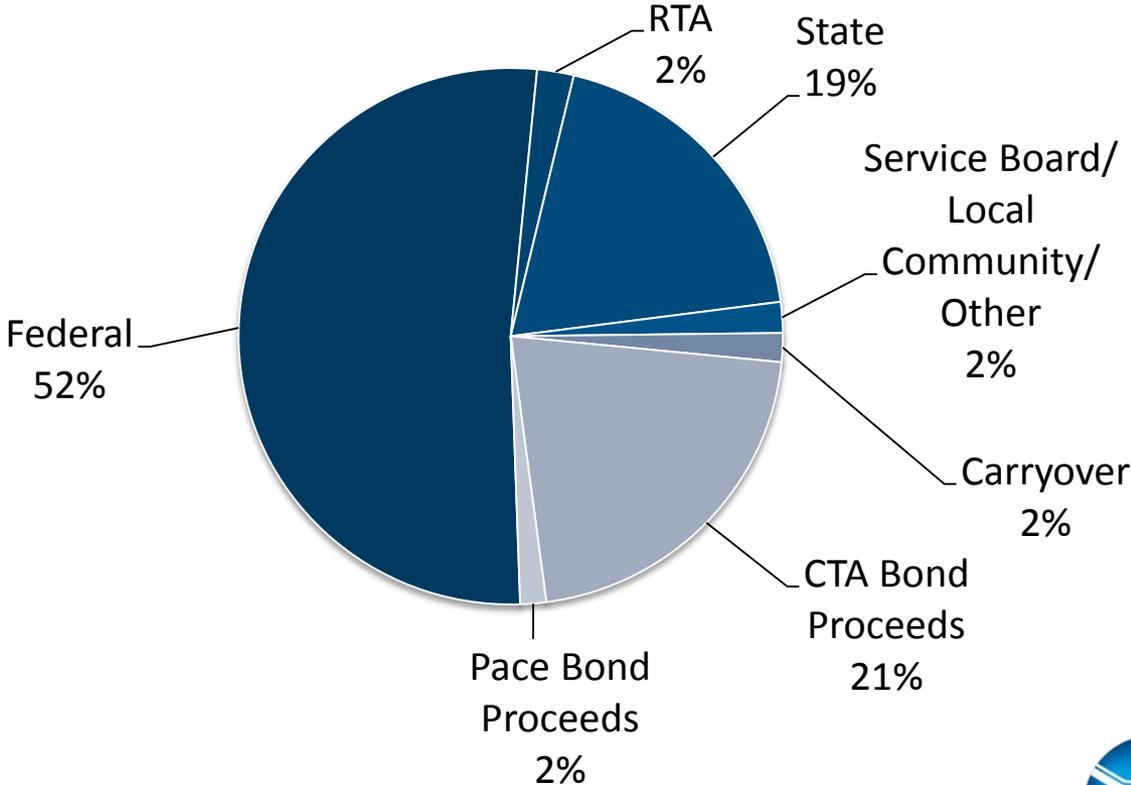
# FIVE YEAR CAPITAL PROGRAM

Planned

Expenditures (in millions)	Annual 2014	Five-Year 2014-2018
CTA	\$725.4	\$2,973.7
Metra	580.7	1,303.6
Pace	125.7	359.7
Pace ADA	45.0	45.0
<b>Region</b>	<b>\$1,476.8</b>	<b>\$4,682.0</b>

# FIVE YEAR CAPITAL PROGRAM

Planned Funding Sources  
\$4.682 billion





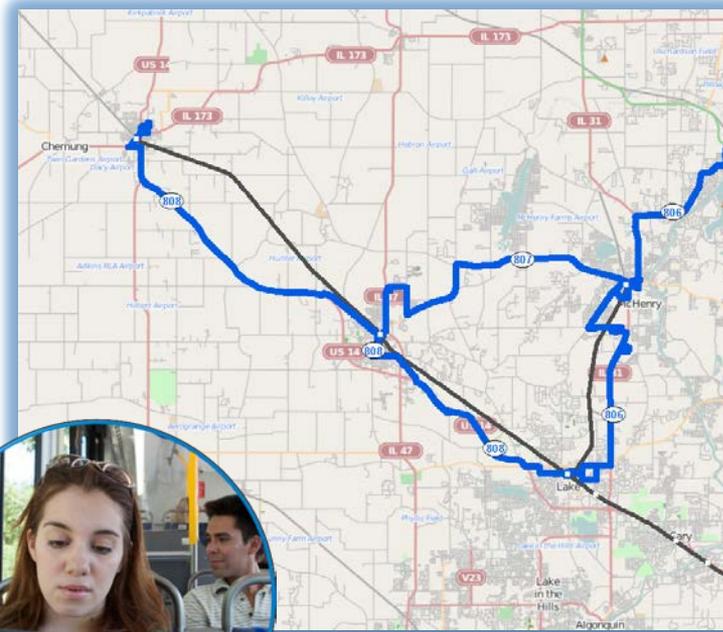
# COMMUTER RAIL



- 4,200 average weekday trips
- Direct ride to/from:
  - Jobs in Chicago
  - Cultural amenities
  - Jobs in McHenry Cty
- 35 miles, 7 stations
- 62% of residents within 5 mi of station



# SUBURBAN BUS



- 160 average weekday trips
- Movement around county
- 3 Routes:
  - 806 Crystal Lake-Fox Lake
  - 807 Woodstock-McHenry via Wonder Lake
  - 808 Crystal Lake-Harvard

# ADA/ACCESSIBLE SERVICES

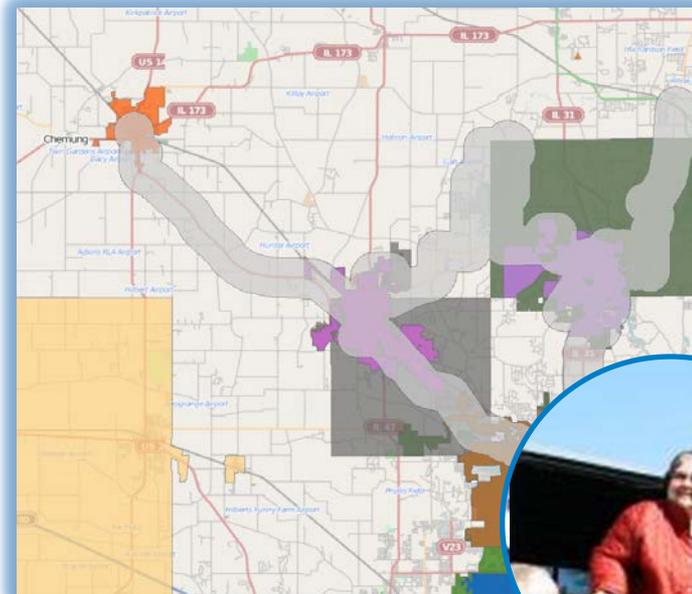


Image courtesy: <http://www.mchenrytownship.com/transportation.html>

- Pace fixed route bus service is accessible
- ADA Paratransit is provided in ADA service area around fixed routes
- Travel Training program provides info & education



# ADVOCACY

- Federal
  - Getting America to Work
  - Funding & Reauthorization
- State
  - Legislative Work
  - NEIL Taskforce
- Regional
  - Sales Tax Litigation
  - Regional Planning



# REGIONAL SERVICES

- Customer Service Center
- Travel Information Center
- Travel Training
- ADA Paratransit Certification
- Transit Benefit Program
- Regional Oversight



# STRATEGIC PLANNING

## Vision

*A world-class regional public transportation system providing a foundation to the region's prosperity, livability, and vitality.*

## Goals

- Provide Valuable, Reliable, Accessible and Attractive Transportation Options
- Ensure Financial Viability
- Promote A Green, Livable and Prosperous Region
- Continue to Advocate For and Be a Trusted Steward of Public Transportation



# GRANTS & PROJECTS

- Fox River Grove Station
  - Downtown Transit Oriented Development Study (2003)
  - Reconstruction of Station and Parking Lot (2013)
- MCRide
  - \$800,000 in Federal JARC/NF Funding
  - Service began in February 2012
  - Coordination of Existing Services
  - 7,000 monthly ridership

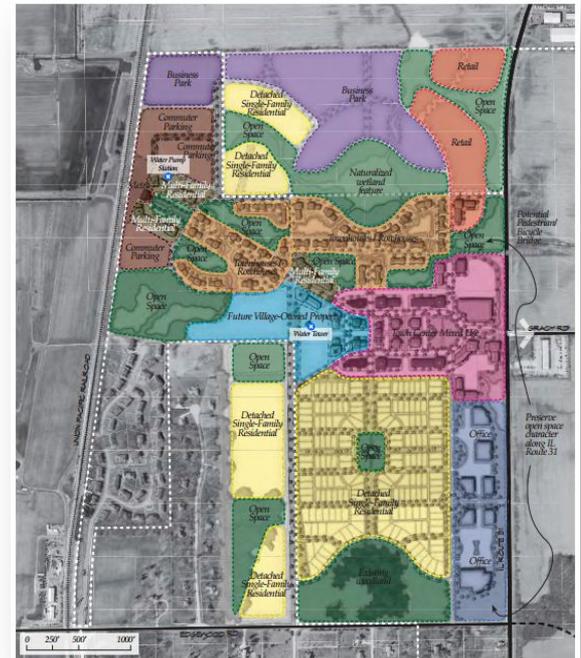


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# COMMUNITY PLANNING

## Village of Prairie Grove

- \$120k TOD Plan completed in 2010
- \$20k TOD Zoning Code Update in progress
- Station is part of proposed UP-NW Extension plans
- Alternatives Analysis and Environmental Impact Statement phases have been completed
- Plan was winner of a 2013 award by the Illinois Chapter of APA





# QUESTIONS & COMMENTS

Leanne Redden

Acting Executive Director

[ReddenL@rtachicago.org](mailto:ReddenL@rtachicago.org)