

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department	51	Health Department					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
75	Licenses and Permits	584,897	535,273	542,189	552,500	549,304	565,000
76	Fines and Forefeitures	35,887	28,771	31,959	34,000	41,520	39,000
80	Fees and Charges for Services	1,165,443	1,100,750	1,155,139	1,067,425	1,099,610	1,060,125
93	Non-Cash Revenues	447,591	241,132	411,883	500,000	376,321	500,000
94	Intergovernmer	3,436,466	3,083,203	3,669,207	3,354,146	3,913,780	3,062,657
95	Interest Income	66	5	1	0	3	0
Total: Fund	001	5,670,350	4,989,134	5,810,378	5,508,071	5,980,538	5,226,782
Total: Department	51	5,670,350	4,989,134	5,810,378	5,508,071	5,980,538	5,226,782