

**Fiscal Year 2012/2013 Budget
Full Time Equivalents**

Workforce Network

Position (By OCA)	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012	FTE'S FY 2012/2013
Director	1.00	1.00	1.00	1.00	1.00
Assistant Director	1.00	1.00	1.00	1.00	1.00
Adult Program Supervisor	0.00	0.00	0.00	0.00	0.00
WF Office Fiscal Mgr	1.00	1.00	1.00	1.00	1.00
Workforce Development Specialist - Adult	5.00	4.00	5.00	3.00	3.00
Account Clerk II	2.00	2.00	2.00	2.00	1.00
Workforce Development Specialist - Youth	2.00	3.00	1.00	1.00	1.00
Youth Program Supervisor	0.00	0.00	0.00	0.00	0.00
Resource Room Specialist	0.54	0.54	0.54	0.00	0.00
Office Asst/Receptionist	0.54	0.54	0.54	0.54	0.54
Team Lead Bus. Services	1.00	1.00	1.00	0.00	0.00
Workforce Development Specialist -Bus. S	2.00	2.00	1.00	1.00	1.00
Team Lead Adult Workforce Dev Speciali	1.00	1.00	1.00	1.00	1.00
Team Lead Youth Counselor	1.00	0.00	1.00	1.00	1.00
Workforce Development Specialist TAA	0.00	1.00	2.00	4.00	3.00
Total full time equivalents	18.08	18.08	18.08	16.54	14.54
Notes:					