

Performance Budgeting

COUNTY OF McHENRY  
 FISCAL YEAR 2012-2013 REVENUE BUDGET  
 BOARD APPROVED

Fiscal Yr	2013	Fund			090	McHenry Co Workforce Network	
Department	27	Workforce Investment Board					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
98	Operating Transfers In	0	0	0	123,193	0	125,529
Total: Fund	090	0	0	0	123,193	0	125,529
Total: Department	27	0	0	0	123,193	0	125,529
Total: Fiscal Yr	2013	0	0	0	123,193	0	125,529