

Performance Budgeting

COUNTY OF McHENRY  
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET  
 BOARD APPROVED

Fiscal Yr	2013	Fund		011	Veterans Asst Comm Bus Fund		
Department	22	Veterans Assistance					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
40	Contractual Services	0	0	550	1,000	0	1,000
50	Commodities	0	0	0	550	0	550
Total: Fund	011	0	0	550	1,550	0	1,550
Total: Department	22	0	0	550	1,550	0	1,550
Total: Fiscal Yr	2013	0	0	550	1,550	0	1,550