

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		011	Veterans Asst Comm Bus Fund		
Department	22	Veterans Assistance					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
91	Utilization of Fund Balance	0	0	0	1,538	0	1,538
95	Interest Income	12	10	10	12	9	12
96	Other Income	125	225	10	0	100	0
Total: Fund	011	137	235	20	1,550	109	1,550
Total: Department	22	137	235	20	1,550	109	1,550
Total: Fiscal Yr	2013	137	235	20	1,550	109	1,550