

**Fiscal Year 2012/2013 Budget
Full Time Equivalents**

Veterans Assistance Commission (VAC)

| Position (By OCA) | FTE'S FY 2008/2009 | FTE'S FY 2009/2010 | FTE'S FY 2010/2011 | FTE'S FY 2011/2012 | FTE'S FY 2012/2013 |
|---|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Superintendent | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Veterans Service Officer (Trainee) | 1.00 | 1.00 | 0.58 | 0.00 | 0.00 |
| Veterans Service Officer (FT) | 0.00 | 0.00 | 0.42 | 1.00 | 1.00 |
| Veterans Service Officer (PT) | 0.50 | 0.50 | 0.69 | 0.69 | 0.69 |
| Dispatcher/Clerk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administrative Specialist I | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Bus Driver Full Time | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Bus Driver Per-Diem | 2.00 | 3.00 | 2.50 | 2.50 | 2.50 |
| Total full time equivalents | 6.50 | 6.50 | 6.19 | 6.19 | 6.19 |
| Notes: The Commission is looking at the possible need for another Veterans Service Officer trainee. | | | | | |