

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund 067					State's Attorney Records Automation Fund
Department	45	States Attorney					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
68	Fund Balance Enhancement	0	0	0	0	0	33,000
Total: Fund	067	0	0	0	0	0	33,000
Total: Department	45	0	0	0	0	0	33,000
Total: Fiscal Yr	2013	0	0	0	0	0	33,000