COUNTY OF McHENRY
FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
BOARD APPROVED

Fiscal Yr **2013** **Fund** **052** **Ill Criminal Justice Auth Fund**

Department **45** **States Attorney**

Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
30	Personnel Services	83,394	83,394	83,394	83,394	83,394	83,394
Total: Fund	052	83,394	83,394	83,394	83,394	83,394	83,394
Total: Department	45	83,394	83,394	83,394	83,394	83,394	83,394
Total: Fiscal Yr	2013	83,394	83,394	83,394	83,394	83,394	83,394