

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		052	III Criminal Justice Auth Fund		
Department	45	States Attorney					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
94	Intergovernmer	62,546	83,394	83,394	83,394	73,214	83,394
95	Interest Income	23	19	34	0	52	0
Total: Fund	052	62,569	83,413	83,428	83,394	73,266	83,394
Total: Department	45	62,569	83,413	83,428	83,394	73,266	83,394
Total: Fiscal Yr	2013	62,569	83,413	83,428	83,394	73,266	83,394