

Performance Budgeting

COUNTY OF McHENRY  
 FISCAL YEAR 2012-2013 REVENUE BUDGET  
 BOARD APPROVED

Fiscal Yr	2013	Fund		001	General Fund		
Department	45	States Attorney					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
80	Fees and Charges for Services	111,968	118,987	149,175	166,000	124,000	145,000
94	Intergovernmer	111,895	207,671	133,351	173,393	186,441	173,535
95	Interest Income	3	3	(350)	0	0	0
96	Other Income	0	0	100	0	0	0
<b>Total: Fund</b>	<b>001</b>	223,866	326,661	282,276	339,393	310,441	318,535
<b>Total: Department</b>	<b>45</b>	223,866	326,661	282,276	339,393	310,441	318,535
<b>Total: Fiscal Yr</b>	<b>2013</b>	223,866	326,661	282,276	339,393	310,441	318,535