

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013			Fund	087	Senior Services	
Department	23	Senior Services					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
70	Tax Revenue	1,773,307	1,751,104	1,749,103	1,775,000	1,723,981	1,775,000
95	Interest Income	5,382	1,610	4,134	850	3,800	3,520
Total: Fund	087	1,778,689	1,752,714	1,753,237	1,775,850	1,727,781	1,778,520
Total: Department	23	1,778,689	1,752,714	1,753,237	1,775,850	1,727,781	1,778,520
Total: Fiscal Yr	2013	1,778,689	1,752,714	1,753,237	1,775,850	1,727,781	1,778,520