

**Fiscal Year 2012/2013 Budget
Full Time Equivalents**

Regional Office of Education

Position (By OCA)	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012	FTE'S FY 2012/2013
Regional Superintendent of Schools	1.00	1.00	1.00	1.00	1.00
Assistant Regional Superintendent	1.00	1.00	1.00	1.00	1.00
Office Manager	1.00	1.00	1.00	1.00	1.00
Certification Specialist	1.00	1.00	1.00	1.00	1.00
Admin Assistant/Receptionist	1.00	1.00	1.00	1.00	1.00
Youth Outreach Workers	1.46	1.46	1.46	1.46	1.46
Total full time equivalents	6.46	6.46	6.46	6.46	6.46
Notes:					