

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		001	General Fund		
Department	06	Purchasing					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
96	Other Income	625	929	1,441	0	0	0
Total: Fund	001	625	929	1,441	0	0	0
Total: Department	06	625	929	1,441	0	0	0
Total: Fiscal Yr	2013	625	929	1,441	0	0	0