

**Fiscal Year 2012/2013 Budget
Full Time Equivalents**

Purchasing

Position (By OCA)	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012	FTE'S FY 2012/2013
060005-Purchasing					
Director Of Purchasing	1.00	1.00	1.00	1.00	1.00
Buyer	1.00	1.00	0.50	1.00	1.00
Bid Coordinator/Buyer	1.00	1.00	0.50	0.00	0.00
Purchasing Administrative Assistant	1.00	1.00	1.00	1.00	1.00
Associate Buyer	0.00	0.00	1.00	1.00	1.00
060010-Mailroom					
Administrative Specialist III	1.00	1.00	1.00	1.00	1.00
Mailroom Clerk	1.00	1.00	1.00	1.00	1.00
Total full time equivalents	6.00	6.00	6.00	6.00	6.00
Notes:					