

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		001	General Fund		
Department	44	Public Defender					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
80	Fees and Charges for Services	100,136	79,080	64,691	80,000	48,871	80,000
94	Intergovernmer	62,636	117,454	83,246	99,955	116,544	99,955
Total: Fund	001	162,772	196,534	147,937	179,955	165,415	179,955
Total: Department	44	162,772	196,534	147,937	179,955	165,415	179,955
Total: Fiscal Yr	2013	162,772	196,534	147,937	179,955	165,415	179,955